



2015 Annual Report

BUTTERFLY BRIDGE CHILDREN'S ADVOCACY CENTER

FROM OUR EXECUTIVE DIRECTOR

Dear friends,

Every day, children and adolescents in Chilton County who have experienced traumatic and horrific forms of maltreatment come to Butterfly Bridge Children's Advocacy Center (CAC).

Every day, you help us give them their childhoods back. They get a chance for a new beginning and a new future.

2015 was an extremely busy year at Butterfly Bridge CAC. We saw the need and demand for more services than we were equipped to provide. With only two staff members, it was difficult to do everything we wanted to do for the children and families. It became very clear that we needed more staff and so the focus of our board of directors was finding resources so that we could add staff in 2016. During 2015, we also identified the need to extend services to the parents and caregivers of the children who need support throughout the process so badly as well.

We are extremely proud of the quality of services that we provide, but our goal is to have no more waiting lists for services in 2016. Children should not have to wait for life-changing therapy. Wait for the help they need to heal.

We cannot let this happen!

As we look back on the past year, we also look forward to how we can best prepare to meet the ever-growing needs of our community. With your help, we can continue to give the children we serve the help and hope they so desperately deserve.

Jana Zuelzke

2015 In Review

We conducted **127** Forensic Interviews with 113 children and adolescents at the request of our local multi-disciplinary team at the onset of child abuse investigations.



327 therapy sessions were provided to children and adolescents to help them heal from the abuse.



We conducted 13 Multi-disciplinary Team Case Review meetings in which **412** cases were reviewed that are currently under investigation or in the criminal justice system.



392 Advocacy Services were provided which included advocacy at the time of the Forensic Interview at Butterfly Bridge, extensive follow-up with the families, court preparation, and court accompaniment.



1258 SERVICES



Statement of Financial Position

ASSETS

CURRENT ASSETS

Operating	\$ 4,416.90	
Grant Fund – Special Project	<u>\$27,000.00</u>	
TOTAL CURRENT ASSETS		\$31,416.90

PROPERTY AND EQUIPMENT

Office Equipment	\$ 8,784.43	
Other Equipment	<u>\$ 1,917.15</u>	
	\$10,701.58	
Less: Accumulated Depreciation	(\$1,642.36)	
		<u>\$ 9,059.22</u>
TOTAL ASSETS		<u>\$40,476.12</u>

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Federal Income Tax Withheld	\$ 1,424.34	
Retirement Withheld	\$ 718.80	
Unearned Revenue	\$ 225.25	
	<u>\$27,000.00</u>	
TOTAL CURRENT LIABILITIES		\$29,368.39

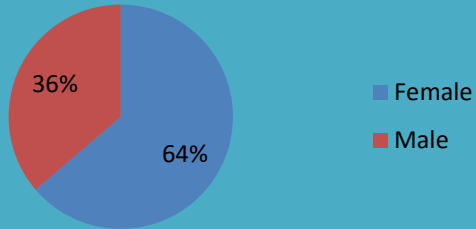
NET ASSETS

Unrestricted	\$11,107.73	
TOTAL NET ASSETS		<u>\$11,107.73</u>
TOTAL LIABILITIES AND NET ASSETS		<u>\$40,476.12</u>

BUTTERFLY BRIDGE CAC STATISTICS FOR YEAR ENDING SEPTEMBER 30, 2015

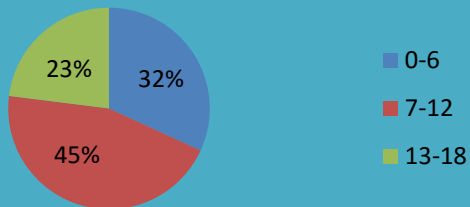
GENDER

Female.....72
Male.....41
TOTAL.....113



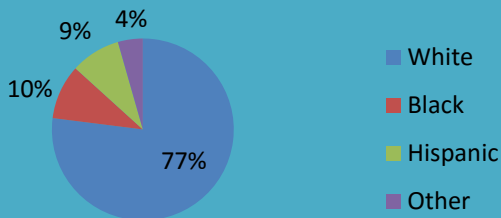
AGE

0-6.....36
7-12.....51
13-18.....26
TOTAL.....113



RACE

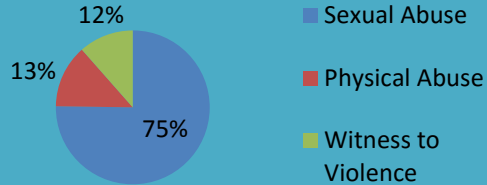
White.....87
Black.....11
Hispanic.....10
Other.....5
TOTAL.....113



MORE CAC STATISTICS

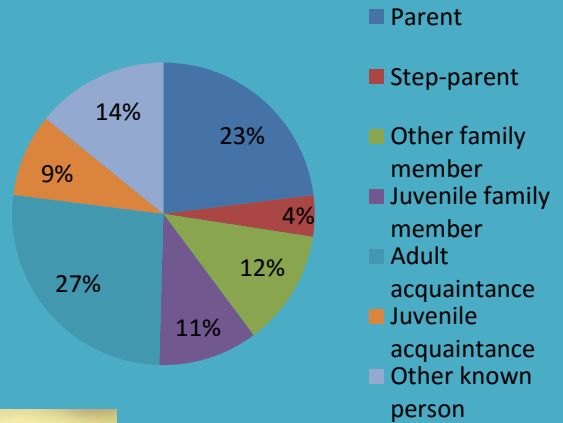
Sexual Abuse.....	85
Physical Abuse.....	15
Witness to Violence....	13
TOTAL.....	113

Reason for Referral



Parent.....	26
Step-parent.....	5
Other family member.....	14
Juvenile family member...12	
Adult acquaintance.....	30
Juvenile acquaintance.....	10
Other known person.....	16

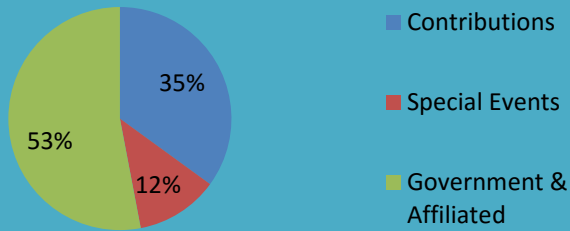
Relationship of Alleged Offender to child



Statement of Financial Activities

INCOME

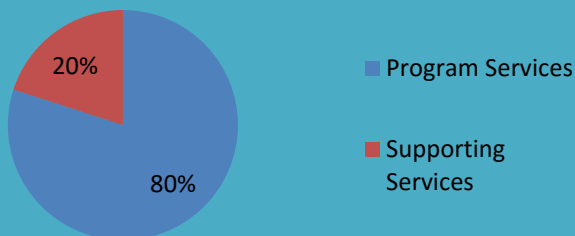
Contributions.....	35%	\$44,776
Special Events.....	12%	\$15,598
Government & Affiliated.....	53%	\$68,775
Total.....	100%	\$129,149



EXPENSES

Program Services.....	80%	\$97,046
Supporting Services.....	20%	\$23,603
Total.....	100%	\$120,649

Change in Net Assets.....\$ 8,500
 Net Assets, Beginning.....\$ 2,608
Net Assets, Ending.....\$11,108



GET INVOLVED TODAY AND PROTECT OUR CHILDREN

2014-2015 CAC Staff

LaChandra Brooks-Prim, Therapist/Advocate
Erin Ward, Contract Therapist/Forensic Interviewer
Jana Conlee Zuelzke, Director/Child Forensic Interviewer

2014-2015 Board of Directors

Anne Taddicken, President
Lucinda Champion, Vice-president
Leo Phillips – Treasurer
Charity Battles – Secretary
Awlahjaday Agee
Patrick Aman
Tereasa Collins
Ann Glasscock
Ginger Head
Gary Tate
Dan Velasquez
Carla White

